

**SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA DE HUAJICORI NAYARIT**  
**NAYARIT**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025



Fecha y | 22/abr./2025  
hora de Impresión | 02:09 p. m.

resupuestoEgresos

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>RVICIOS PERSONALES</b>	<b>\$2,277,395.60</b>	<b>-\$247,240.00</b>	<b>\$2,030,155.60</b>	<b>\$496,861.65</b>	<b>\$1,533,293.95</b>	<b>\$496,861.65</b>	<b>\$0.00</b>	<b>\$1,533,293.95</b>	<b>\$496,861.65</b>	<b>\$496,861.65</b>	<b>\$0.00</b>
MUNERACIONES AL PERSONAL DE CARACTER PI	\$1,782,591.60	\$0.00	\$1,782,591.60	\$444,661.65	\$1,337,929.95	\$444,661.65	\$0.00	\$1,337,929.95	\$444,661.65	\$444,661.65	\$0.00
ELDOS BASE AL PERSONAL PERMANENTE	\$1,782,591.60	\$0.00	\$1,782,591.60	\$444,661.65	\$1,337,929.95	\$444,661.65	\$0.00	\$1,337,929.95	\$444,661.65	\$444,661.65	\$0.00
ELDOS AL PERSONAL DE CONFIANZA	\$1,782,591.60	\$0.00	\$1,782,591.60	\$444,661.65	\$1,337,929.95	\$444,661.65	\$0.00	\$1,337,929.95	\$444,661.65	\$444,661.65	\$0.00
MUNERACIONES ADICIONALES Y ESPECIALES	\$494,804.00	-\$247,240.00	\$247,564.00	\$52,200.00	\$195,364.00	\$52,200.00	\$0.00	\$195,364.00	\$52,200.00	\$52,200.00	\$0.00
IMAS DE VACACIONES, DOMINICAL Y GRATIFICA	\$286,004.00	-\$247,240.00	\$38,764.00	\$0.00	\$38,764.00	\$0.00	\$0.00	\$38,764.00	\$0.00	\$0.00	\$0.00
ATIFICACIÓN DE FIN DE AÑO	\$286,004.00	-\$247,240.00	\$38,764.00	\$0.00	\$38,764.00	\$0.00	\$0.00	\$38,764.00	\$0.00	\$0.00	\$0.00
OMPENSACIONES	\$208,800.00	\$0.00	\$208,800.00	\$52,200.00	\$156,600.00	\$52,200.00	\$0.00	\$156,600.00	\$52,200.00	\$52,200.00	\$0.00
OMPENSACIONES ORDINARIAS	\$208,800.00	\$0.00	\$208,800.00	\$52,200.00	\$156,600.00	\$52,200.00	\$0.00	\$156,600.00	\$52,200.00	\$52,200.00	\$0.00
<b>TERIALES Y SUMINISTROS</b>	<b>\$308,172.00</b>	<b>\$215,240.00</b>	<b>\$523,412.00</b>	<b>\$338,367.17</b>	<b>\$185,044.83</b>	<b>\$338,367.17</b>	<b>\$0.00</b>	<b>\$185,044.83</b>	<b>\$338,367.17</b>	<b>\$338,367.17</b>	<b>\$0.00</b>
TERIALES DE ADMINISTRACION, EMISION DE DO	\$59,400.00	\$0.00	\$59,400.00	\$27,837.00	\$31,563.00	\$27,837.00	\$0.00	\$31,563.00	\$27,837.00	\$27,837.00	\$0.00
ATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$40,000.00	\$0.00	\$40,000.00	\$19,442.00	\$20,558.00	\$19,442.00	\$0.00	\$20,558.00	\$19,442.00	\$19,442.00	\$0.00
ITÍCULOS Y MATERIAL DE OFICINA	\$30,000.00	\$0.00	\$30,000.00	\$12,136.11	\$17,863.89	\$12,136.11	\$0.00	\$17,863.89	\$12,136.11	\$12,136.11	\$0.00
ATERIAL PARA MANTENIMIENTO DE LA OFICINA	\$10,000.00	\$0.00	\$10,000.00	\$7,305.89	\$2,694.11	\$7,305.89	\$0.00	\$2,694.11	\$7,305.89	\$7,305.89	\$0.00
ATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ATERIALES PARA IMPRESIÓN Y REPRODUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
ATERIAL DE LIMPIEZA	\$9,400.00	\$0.00	\$9,400.00	\$8,395.00	\$1,005.00	\$8,395.00	\$0.00	\$1,005.00	\$8,395.00	\$8,395.00	\$0.00
ATERIALES Y ARTÍCULOS DE LIMPIEZA	\$9,400.00	\$0.00	\$9,400.00	\$8,395.00	\$1,005.00	\$8,395.00	\$0.00	\$1,005.00	\$8,395.00	\$8,395.00	\$0.00
MENTOS Y UTENSILIOS	\$116,000.00	\$200,000.00	\$316,000.00	\$217,715.90	\$98,284.10	\$217,715.90	\$0.00	\$98,284.10	\$217,715.90	\$217,715.90	\$0.00
ODUCTOS ALIMENTICIOS PARA PERSONAS	\$96,000.00	\$200,000.00	\$296,000.00	\$210,829.90	\$85,170.10	\$210,829.90	\$0.00	\$85,170.10	\$210,829.90	\$210,829.90	\$0.00
ODUCTOS DIVERSOS PARA ALIMENTACIÓN DE P	\$96,000.00	\$200,000.00	\$296,000.00	\$210,829.90	\$85,170.10	\$210,829.90	\$0.00	\$85,170.10	\$210,829.90	\$210,829.90	\$0.00
ENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$6,886.00	\$13,114.00	\$6,886.00	\$0.00	\$13,114.00	\$6,886.00	\$6,886.00	\$0.00
ITÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$6,886.00	\$13,114.00	\$6,886.00	\$0.00	\$13,114.00	\$6,886.00	\$6,886.00	\$0.00
TERIALES Y ARTICULOS DE CONSTRUCCION Y DI	\$9,400.00	\$0.00	\$9,400.00	\$548.00	\$8,852.00	\$548.00	\$0.00	\$8,852.00	\$548.00	\$548.00	\$0.00
ATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,600.00	\$0.00	\$3,600.00	\$548.00	\$3,052.00	\$548.00	\$0.00	\$3,052.00	\$548.00	\$548.00	\$0.00
OCESORIOS Y MATERIAL ELÉCTRICO	\$3,600.00	\$0.00	\$3,600.00	\$548.00	\$3,052.00	\$548.00	\$0.00	\$3,052.00	\$548.00	\$548.00	\$0.00
ITÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
ATERIAL DE FERRETERÍA PARA LA CONSTRUCCIÓ	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00
ODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$20,000.00	\$4,060.00	\$24,060.00	\$8,140.26	\$15,919.74	\$8,140.26	\$0.00	\$15,919.74	\$8,140.26	\$8,140.26	\$0.00
RTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
RTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIK	\$0.00	\$4,060.00	\$4,060.00	\$4,060.00	\$0.00	\$4,060.00	\$0.00	\$0.00	\$4,060.00	\$4,060.00	\$0.00
EDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$0.00	\$20,000.00	\$4,080.26	\$15,919.74	\$4,080.26	\$0.00	\$15,919.74	\$4,080.26	\$4,080.26	\$0.00
EDICINAS Y PRODUCTOS FARMACÉUTICOS DE AF	\$20,000.00	\$0.00	\$20,000.00	\$4,080.26	\$15,919.74	\$4,080.26	\$0.00	\$15,919.74	\$4,080.26	\$4,080.26	\$0.00
IBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,372.00	\$0.00	\$53,372.00	\$32,340.06	\$21,031.94	\$32,340.06	\$0.00	\$21,031.94	\$32,340.06	\$32,340.06	\$0.00
OMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,372.00	\$0.00	\$53,372.00	\$32,340.06	\$21,031.94	\$32,340.06	\$0.00	\$21,031.94	\$32,340.06	\$32,340.06	\$0.00



# SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA DE HUAJICORI NAYARIT

## NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 22/abr./2025

hora de Impresión 02:09 p. m.

Presupuesto Egresos

del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$53,372.00	\$0.00	\$53,372.00	\$32,340.06	\$21,031.94	\$32,340.06	\$0.00	\$21,031.94	\$32,340.06	\$32,340.06	\$0.00
ESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$30,000.00	\$11,180.00	\$41,180.00	\$41,180.00	\$0.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00
ESTUARIO Y UNIFORMES	\$30,000.00	\$11,180.00	\$41,180.00	\$41,180.00	\$0.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00
PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTU,	\$30,000.00	\$11,180.00	\$41,180.00	\$41,180.00	\$0.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00
RAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$20,000.00	\$0.00	\$20,000.00	\$10,605.95	\$9,394.05	\$10,605.95	\$0.00	\$9,394.05	\$10,605.95	\$10,605.95	\$0.00
REFACCIONES Y ACCESORIOS MENORES DE EQUIF	\$20,000.00	\$0.00	\$20,000.00	\$10,605.95	\$9,394.05	\$10,605.95	\$0.00	\$9,394.05	\$10,605.95	\$10,605.95	\$0.00
ARTÍCULOS AUTOMOTRICES MENORES	\$20,000.00	\$0.00	\$20,000.00	\$10,605.95	\$9,394.05	\$10,605.95	\$0.00	\$9,394.05	\$10,605.95	\$10,605.95	\$0.00
<b>SERVICIOS GENERALES</b>	<b>\$932,632.40</b>	<b>\$18,000.00</b>	<b>\$950,632.40</b>	<b>\$109,292.09</b>	<b>\$841,340.31</b>	<b>\$109,292.09</b>	<b>\$0.00</b>	<b>\$841,340.31</b>	<b>\$109,292.09</b>	<b>\$109,292.09</b>	<b>\$0.00</b>
SERVICIOS BASICOS	\$70,800.00	\$0.00	\$70,800.00	\$14,388.00	\$56,412.00	\$14,388.00	\$0.00	\$56,412.00	\$14,388.00	\$14,388.00	\$0.00
ENERGÍA ELÉCTRICA	\$50,000.00	\$0.00	\$50,000.00	\$10,705.00	\$39,295.00	\$10,705.00	\$0.00	\$39,295.00	\$10,705.00	\$10,705.00	\$0.00
ENERGÍA ELÉCTRICA	\$50,000.00	\$0.00	\$50,000.00	\$10,705.00	\$39,295.00	\$10,705.00	\$0.00	\$39,295.00	\$10,705.00	\$10,705.00	\$0.00
AS	\$12,600.00	\$0.00	\$12,600.00	\$994.00	\$11,606.00	\$994.00	\$0.00	\$11,606.00	\$994.00	\$994.00	\$0.00
AS	\$12,600.00	\$0.00	\$12,600.00	\$994.00	\$11,606.00	\$994.00	\$0.00	\$11,606.00	\$994.00	\$994.00	\$0.00
TELEFONÍA TRADICIONAL	\$8,200.00	\$0.00	\$8,200.00	\$2,689.00	\$5,511.00	\$2,689.00	\$0.00	\$5,511.00	\$2,689.00	\$2,689.00	\$0.00
TELEFONÍA TRADICIONAL	\$8,200.00	\$0.00	\$8,200.00	\$2,689.00	\$5,511.00	\$2,689.00	\$0.00	\$5,511.00	\$2,689.00	\$2,689.00	\$0.00
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$48,000.00	\$18,000.00	\$66,000.00	\$13,528.40	\$52,471.60	\$13,528.40	\$0.00	\$52,471.60	\$13,528.40	\$13,528.40	\$0.00
SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$48,000.00	\$0.00	\$48,000.00	\$6,000.00	\$42,000.00	\$6,000.00	\$0.00	\$42,000.00	\$6,000.00	\$6,000.00	\$0.00
TRAS ASESORÍAS PARA LA OPERACIÓN DE PROGI	\$48,000.00	\$0.00	\$48,000.00	\$6,000.00	\$42,000.00	\$6,000.00	\$0.00	\$42,000.00	\$6,000.00	\$6,000.00	\$0.00
SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PF	\$0.00	\$18,000.00	\$18,000.00	\$7,528.40	\$10,471.60	\$7,528.40	\$0.00	\$10,471.60	\$7,528.40	\$7,528.40	\$0.00
SERVICIOS DE INFORMÁTICA	\$0.00	\$18,000.00	\$18,000.00	\$7,528.40	\$10,471.60	\$7,528.40	\$0.00	\$10,471.60	\$7,528.40	\$7,528.40	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$20,000.00	\$0.00	\$20,000.00	\$12,016.08	\$7,983.92	\$12,016.08	\$0.00	\$7,983.92	\$12,016.08	\$12,016.08	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$5,000.00	\$0.00	\$5,000.00	\$1,872.68	\$3,127.32	\$1,872.68	\$0.00	\$3,127.32	\$1,872.68	\$1,872.68	\$0.00
COMISIONES BANCARIAS	\$5,000.00	\$0.00	\$5,000.00	\$1,872.68	\$3,127.32	\$1,872.68	\$0.00	\$3,127.32	\$1,872.68	\$1,872.68	\$0.00
SEGURO DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$10,143.40	\$4,856.60	\$10,143.40	\$0.00	\$4,856.60	\$10,143.40	\$10,143.40	\$0.00
SEGUROS DE BIENES PATRIMONIALES	\$15,000.00	\$0.00	\$15,000.00	\$10,143.40	\$4,856.60	\$10,143.40	\$0.00	\$4,856.60	\$10,143.40	\$10,143.40	\$0.00
SERVICIOS DE INSTALACION, REPARACION, MANTE	\$6,000.00	\$0.00	\$6,000.00	\$1,449.00	\$4,551.00	\$1,449.00	\$0.00	\$4,551.00	\$1,449.00	\$1,449.00	\$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$6,000.00	\$0.00	\$6,000.00	\$1,449.00	\$4,551.00	\$1,449.00	\$0.00	\$4,551.00	\$1,449.00	\$1,449.00	\$0.00
REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$6,000.00	\$0.00	\$6,000.00	\$1,449.00	\$4,551.00	\$1,449.00	\$0.00	\$4,551.00	\$1,449.00	\$1,449.00	\$0.00
SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$0.00	\$76,664.80	\$0.00	\$0.00	\$0.00
SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$0.00	\$76,664.80	\$0.00	\$0.00	\$0.00
SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENIC	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$76,664.80	\$0.00	\$0.00	\$76,664.80	\$0.00	\$0.00	\$0.00
SERVICIOS DE TRASLADO Y VIATICOS	\$130,000.00	\$0.00	\$130,000.00	\$19,496.51	\$110,503.49	\$19,496.51	\$0.00	\$110,503.49	\$19,496.51	\$19,496.51	\$0.00
VIAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$4,278.51	\$45,721.49	\$4,278.51	\$0.00	\$45,721.49	\$4,278.51	\$4,278.51	\$0.00
VIAJES TERRESTRES	\$50,000.00	\$0.00	\$50,000.00	\$4,278.51	\$45,721.49	\$4,278.51	\$0.00	\$45,721.49	\$4,278.51	\$4,278.51	\$0.00
VIÁTICOS EN EL PAÍS	\$80,000.00	\$0.00	\$80,000.00	\$15,218.00	\$64,782.00	\$15,218.00	\$0.00	\$64,782.00	\$15,218.00	\$15,218.00	\$0.00



# SISTEMA MUNICIPAL DE DESARROLLO INTEGRAL DE LA FAMILIA DE HUAJICORI NAYARIT

## NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y hora de Impresión | 22/abr./2025  
02:09 p. m.

resupuestoEgresos

del Gasto	Aprobado	Amplificaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ÁTICOS EN EL PAÍS	\$80,000.00	\$0.00	\$80,000.00	\$15,218.00	\$64,782.00	\$15,218.00	\$0.00	\$64,782.00	\$15,218.00	\$15,218.00	\$0.00
SERVICIOS OFICIALES	\$581,167.60	\$0.00	\$581,167.60	\$48,414.10	\$532,753.50	\$48,414.10	\$0.00	\$532,753.50	\$48,414.10	\$48,414.10	\$0.00
COSTOS DE ORDEN SOCIAL Y CULTURAL	\$581,167.60	\$0.00	\$581,167.60	\$48,414.10	\$532,753.50	\$48,414.10	\$0.00	\$532,753.50	\$48,414.10	\$48,414.10	\$0.00
COSTOS DE ORDEN SOCIAL Y CULTURAL	\$581,167.60	\$0.00	\$581,167.60	\$48,414.10	\$532,753.50	\$48,414.10	\$0.00	\$532,753.50	\$48,414.10	\$48,414.10	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$40,800.00	\$0.00	\$40,800.00	\$10,050.72	\$30,749.28	\$10,050.72	\$0.00	\$30,749.28	\$10,050.72	\$10,050.72	\$0.00
PRESTACIONES SOCIALES	\$40,800.00	\$0.00	\$40,800.00	\$10,050.72	\$30,749.28	\$10,050.72	\$0.00	\$30,749.28	\$10,050.72	\$10,050.72	\$0.00
Prestaciones sociales a personas	\$40,800.00	\$0.00	\$40,800.00	\$10,050.72	\$30,749.28	\$10,050.72	\$0.00	\$30,749.28	\$10,050.72	\$10,050.72	\$0.00
ASISTENCIA A PERSONAS U HOGARES	\$40,800.00	\$0.00	\$40,800.00	\$10,050.72	\$30,749.28	\$10,050.72	\$0.00	\$30,749.28	\$10,050.72	\$10,050.72	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$41,000.00	\$14,000.00	\$55,000.00	\$27,663.80	\$27,336.20	\$27,663.80	\$0.00	\$27,336.20	\$27,663.80	\$27,663.80	\$0.00
BIBLIOTECARIO Y EQUIPO DE ADMINISTRACION	\$41,000.00	\$14,000.00	\$55,000.00	\$27,663.80	\$27,336.20	\$27,663.80	\$0.00	\$27,336.20	\$27,663.80	\$27,663.80	\$0.00
Bienes de oficina y estantería	\$0.00	\$14,000.00	\$14,000.00	\$13,999.00	\$1.00	\$13,999.00	\$0.00	\$1.00	\$13,999.00	\$13,999.00	\$0.00
BIBLIOTECARIO Y EQUIPO	\$0.00	\$14,000.00	\$14,000.00	\$13,999.00	\$1.00	\$13,999.00	\$0.00	\$1.00	\$13,999.00	\$13,999.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$41,000.00	\$0.00	\$41,000.00	\$13,664.80	\$27,335.20	\$13,664.80	\$0.00	\$27,335.20	\$13,664.80	\$13,664.80	\$0.00
EQUIPO DE COMPUTACIÓN	\$21,000.00	\$0.00	\$21,000.00	\$13,664.80	\$7,335.20	\$13,664.80	\$0.00	\$7,335.20	\$13,664.80	\$13,664.80	\$0.00
BIBLIOTECARIO Y EQUIPO DE CÓMPUTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$3,600,000.00</b>	<b>\$0.00</b>	<b>\$3,600,000.00</b>	<b>\$982,236.43</b>	<b>\$2,617,764.67</b>	<b>\$982,236.43</b>	<b>\$0.00</b>	<b>\$2,617,764.67</b>	<b>\$982,236.43</b>	<b>\$982,236.43</b>	<b>\$0.00</b>



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