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**INSTITUTO MUNICIPAL DE PLANEACIÓN DE HUAJICORI, NAYARIT**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2023

Fecha y hora de Impresión | 13/abr./2023 12:00 p. m.

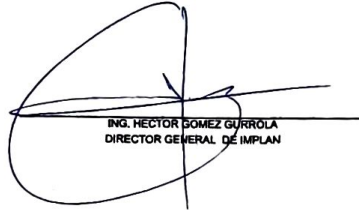
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$376,800.00</b>	<b>\$0.00</b>	<b>\$376,800.00</b>	<b>\$78,108.06</b>	<b>\$298,691.94</b>	<b>\$78,108.96</b>	<b>\$0.00</b>	<b>\$298,691.94</b>	<b>\$78,108.96</b>	<b>\$78,108.96</b>	<b>\$0.00</b>
11000 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$322,800.00	\$0.00	\$322,800.00	\$78,108.06	\$244,691.94	\$78,108.06	\$0.00	\$244,691.94	\$78,108.06	\$78,108.06	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$322,800.00	\$0.00	\$322,800.00	\$78,108.06	\$244,691.94	\$78,108.06	\$0.00	\$244,691.94	\$78,108.06	\$78,108.06	\$0.00
11302 SUELDOS AL PERSONAL DE CONFIANZA	\$322,800.00	\$0.00	\$322,800.00	\$78,108.06	\$244,691.94	\$78,108.06	\$0.00	\$244,691.94	\$78,108.06	\$78,108.06	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$0.00
13203 GRATIFICACIÓN DE FIN DE AÑO	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$0.00
<b>20000 MATERIALES Y SUMINISTROS</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
20100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
20101 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
27105 PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUP	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$73,800.00</b>	<b>\$0.00</b>	<b>\$73,800.00</b>	<b>\$38,258.41</b>	<b>\$35,541.59</b>	<b>\$38,258.41</b>	<b>\$0.00</b>	<b>\$35,541.59</b>	<b>\$38,258.41</b>	<b>\$38,258.41</b>	<b>\$0.00</b>
33000 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$69,600.00	\$0.00	\$69,600.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
33100 SERVICIOS LEGALES, DE GONTABILIDAD, AUDITORI	\$69,600.00	\$0.00	\$69,600.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
33102 OTRAS ASESORIAS PARA LA OPERACION DE PROGI	\$69,600.00	\$0.00	\$69,600.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00	\$34,800.00	\$34,800.00	\$34,800.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,000.00	\$0.00	\$6,000.00	\$1,458.41	\$4,541.59	\$1,458.41	\$0.00	\$4,541.59	\$1,458.41	\$1,458.41	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$6,000.00	\$0.00	\$6,000.00	\$1,458.41	\$4,541.59	\$1,458.41	\$0.00	\$4,541.59	\$1,458.41	\$1,458.41	\$0.00
34101 COMISIONES BANCARIAS	\$6,000.00	\$0.00	\$6,000.00	\$1,458.41	\$4,541.59	\$1,458.41	\$0.00	\$4,541.59	\$1,458.41	\$1,458.41	\$0.00
<b>50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51500 Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51504 MOBILIARIO Y EQUIPO DE CÓMPUTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$806,000.00</b>	<b>\$0.00</b>	<b>\$806,000.00</b>	<b>\$116,366.47</b>	<b>\$689,633.53</b>	<b>\$116,366.47</b>	<b>\$0.00</b>	<b>\$689,633.53</b>	<b>\$116,366.47</b>	<b>\$116,366.47</b>	<b>\$0.00</b>



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ING. HECTOR GOMEZ GURROLA  
DIRECTOR GENERAL DE IMPLAN