H. XLII Ayuntamiento Constitucional de Huajicori, Nayarit

Huajicori GOBIERNO MUNICIPAL / 2021 - 2024

MUNICIPIO DE HUAJICORI, NAYARIT

Calendario de Ingresos del Ejercicio Fiscal 2023

Rubro del Ingreso		Presupuesto Vigente	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
3.00	Financiamiento Interno	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03-03	**Financiamiento Interno,**	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
03-03-	AMORTIZACIÓN DE LA DEUDA	$4,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000,000.00	$4,000,000.00
12.00	Impuestos sobre el patrimonio	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12-01	**IMPUESTO PREDIAL**	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
12-01-01	IMPUESTO PREDIAL URBANO	$1.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43.00	Derechos por prestación de	$705,612.45	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$58,801.03	$705,612.45
43-01	**REGISTRO CIVIL**	$281,462.52	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$23,455.21	$281,462.52
43-02	**PANTEONES**	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$7,000.00
43-03	**RASTRO MUNICIPAL**	$18,649.27	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$1,554.10	$18,649.27
43-04	**SEGURIDAD PUBLICA**	$60,138.77	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$5,011.48	$60,138.77
43-05	**LECENCIAS, PERMISOS,**	$25,995.05	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$2,166.25	$25,995.05
43-06	**LICENCIAS POR USO DE SUELO**	$106,180.35	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$8,848.36	$106,180.35
43-07	**LECENCIAS, PERMISOS PARA**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43-08	**LICENCIAS, PERMISOS Y**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43-10	**DERECHOS DE SERVICIO EN**	$550.00	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$45.83	$550.00
43-11	**CONSTANCIA, LEGALIZACION Y**	$10,585.23	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$882.10	$10,585.23
43-12	**INSPECCION FISCAL**	$23,841.26	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$1,986.77	$23,841.26
43-13	**MERCADOS, CENTROS DE**	$7,000.00	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$583.33	$7,000.00
43-15	**POR SERVICIO DE AGUA**	$164,210.00	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$13,684.16	$164,210.00
44.00	Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
44-01	**OTROS DERECHOS**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51.00	Productos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
51-01	**PRODUCTOS FINANCIEROS**	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
61.00	Aprovechamientos	$109,494.81	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$9,124.56	$109,494.81
61-04	**Reintegros**	$99,194.81	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$8,260.40	$99,194.81

61-09	**Otros Aprovechamientos**	$10,300.00	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$858.33	$10,300.00
81.00	Participaciones	$52,153,056.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$4,346,088.00	$52,153,056.00
81-01	**PARTICIPACIONES**	$51,164,394.00	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$4,263,699.50	$29,845,896.50 $51,164,394.00
81-01-0001	FONDO GENERAL DE	$34,976,178.00	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$2,914,681.50	$34,976,178.00
81-01-0002	FONDO DE FOMENTO	$7,303,411.00	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$608,617.58	$7,303,411.00
81-01-0003	IMPUESTO ESPECIAL SOBRE	$2,613,997.00	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$217,833.08	$2,613,997.00
81-01-0004	IMPUESTOS SOBRE	$337,684.00	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$28,140.33	$337,684.00
81-01-0006	FONDO DE FISCALIZACION (	$489,764.00	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$40,813.66	$489,764.00
81-01-0007	(IEPS) POR GASOLINA Y	$638,301.00	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$53,191.75	$638,301.00
81-01-0008	FONDO DE COMPENSACION	$80,032.00	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$6,669.33	$80,032.00
81-01-0013	FONDO DE COMPENSACION (	$1,948,632.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$162,386.00	$1,948,632.00
81-01-0016	FONDO DE IMPUESTO SOBRE	$2,776,395.00	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$231,266.25	$2,776,395.00
81-01-0017	ISR ENAJENACION DE BIENES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81-02	**PARTICIPACIONES DEL**	$988,662.00	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$988,662.00
81-02-0001	INGRESOS MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
81-02-0002	IMPUESTO SOBRE LA RENTA	$988,662.00	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$82,288.50	$988,662.00
82.00	Aportaciones	$112,414,473.59	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$9,367,881.14	$112,414,473.59
82-01	**FONDO DE APORTACION PARA**	$100,654,773.13	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$8,387,897.76	$100,654,773.13
82-02	**FOND. DE APORTACION PARA**	$11,759,700.46	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$979,975.03	$11,759,700.46
83.00	Convenios	$758,384.00	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$758,384.00
83-12	**RAMO 16**	$758,384.00	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$758,384.00
83-12-0003	BRIGADAS CONAFOR	$758,384.00	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$63,198.66	$758,384.00
	Total	**$170,141,021.85**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$14,178,418.48**	**$170,141,021.85**